

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER 1% State Reserve Summer	
Report Prepared By:	Michele Ortiz/Dr, Patricia Kolodnicki	
Agency Name:	Levittown Public Schools	
Mailing Address:	LMEC 150 Abbey Lane	
	Street	
	Levittown	NY
	City	State
		11788
		Zip Code
Telephone # of Report Preparer:	516-434-7056	County: Nassau
E-mail Address:	mortiz@levittownschoools.com ; pkolodnicki@levittownschoools.com	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$218,475
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Grades PreK-Grade 2 Summer Support	18.00	180 students (60 per grade); 6 sections per grade (18 total) for 3 hours (5 days per week for 5 weeks) for two summers	\$99,000
Summer ENL Jumpstart Instruction	10.00	125 hours x 10 teachers x 43.79	\$119,475

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$24,255
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer ENL Jumpstart Nurse	1.00	92.5 of 125 hours @ \$46/hour (partially funded)	\$4,255
Bus Drivers for Summer Programs	3.00	3 drivers @ \$3,335 per bus for 6 hours for 5 weeks for 2 summers (~\$22/hr)	\$20,000

PURCHASED SERVICES			
Subtotal - Code 40			\$197,055
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Enrichment Programs (K-8)	SCOPE	18 teachers at hourly rate (\$43.79) x 5 hours a day for 25 days for two years	\$197,055

